

**Cotuit Federated Church
Application for
Community Preservation Act Grant Funding
Town of Barnstable
Town Council Meeting
May 5, 2022**





**View from the Village Green
Current front entrance to the sanctuary
with Bruce Hall to the right**

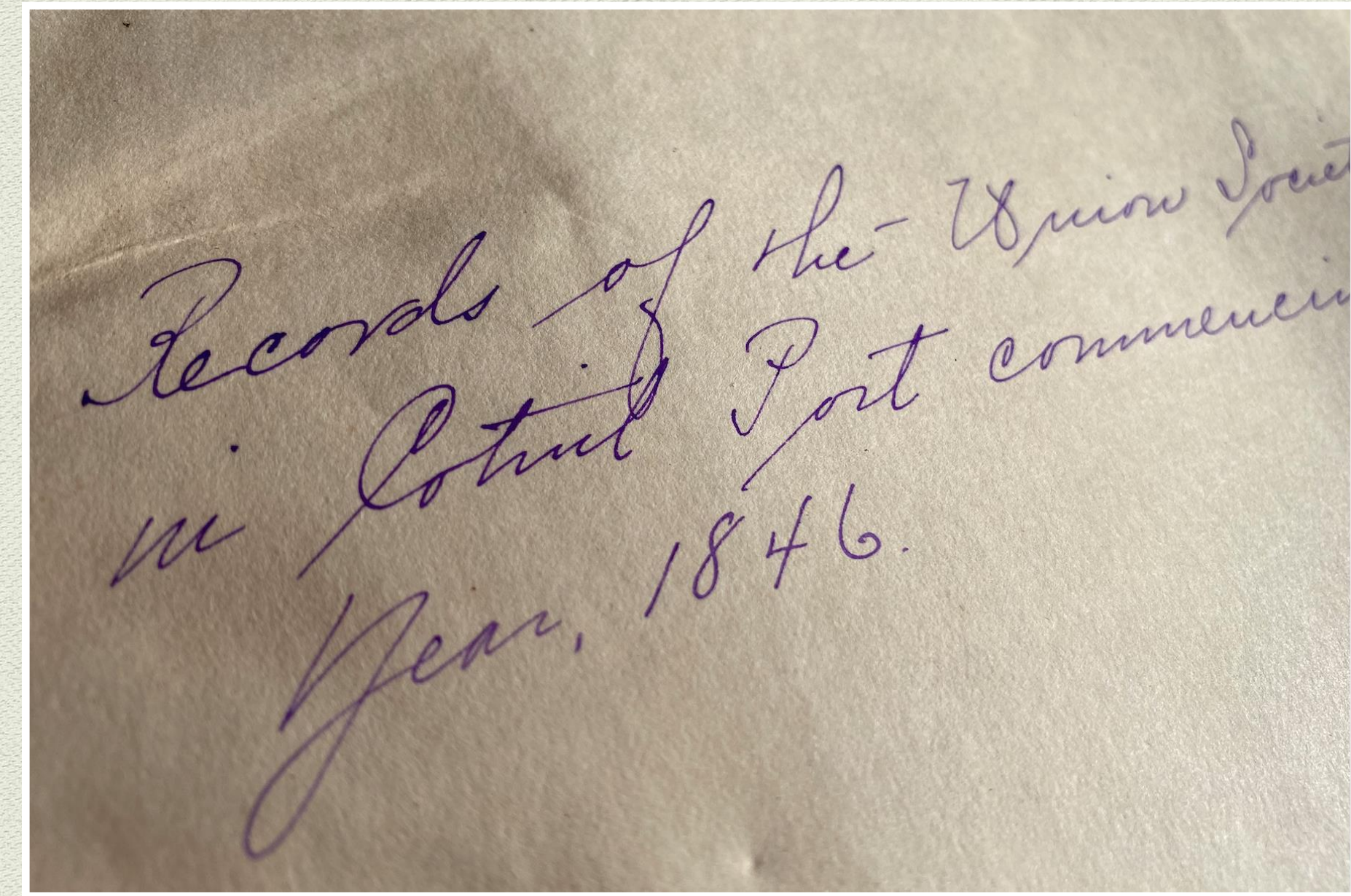
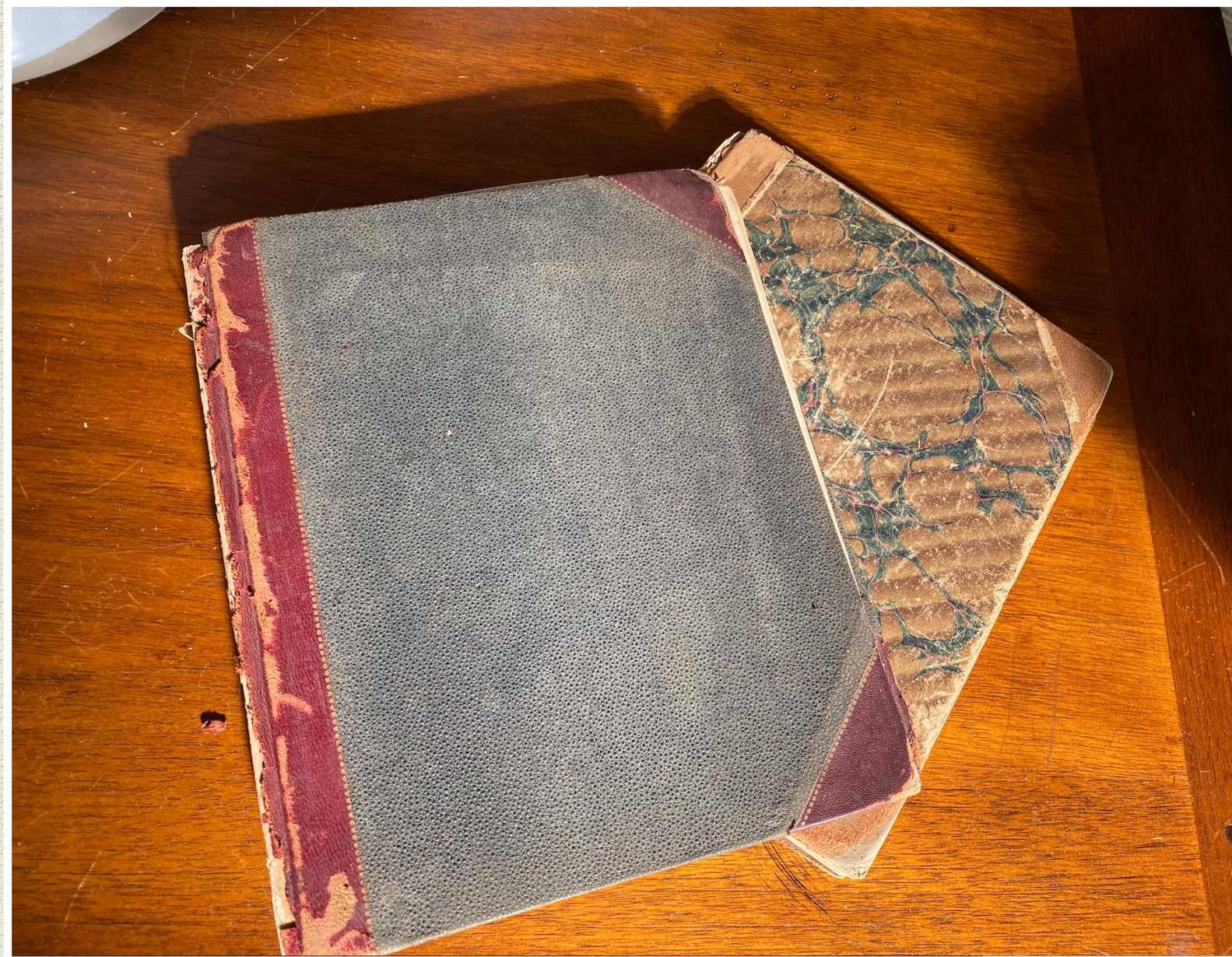


**View from High Street
Bruce Hall entrance to the left and sanctuary to the
right**

**August 17, 2021 Historical Commission Meeting
Motion and Vote
“Significant Building at 40 School Street, Cotuit, is
a Preferably-preserved Significant Building”**

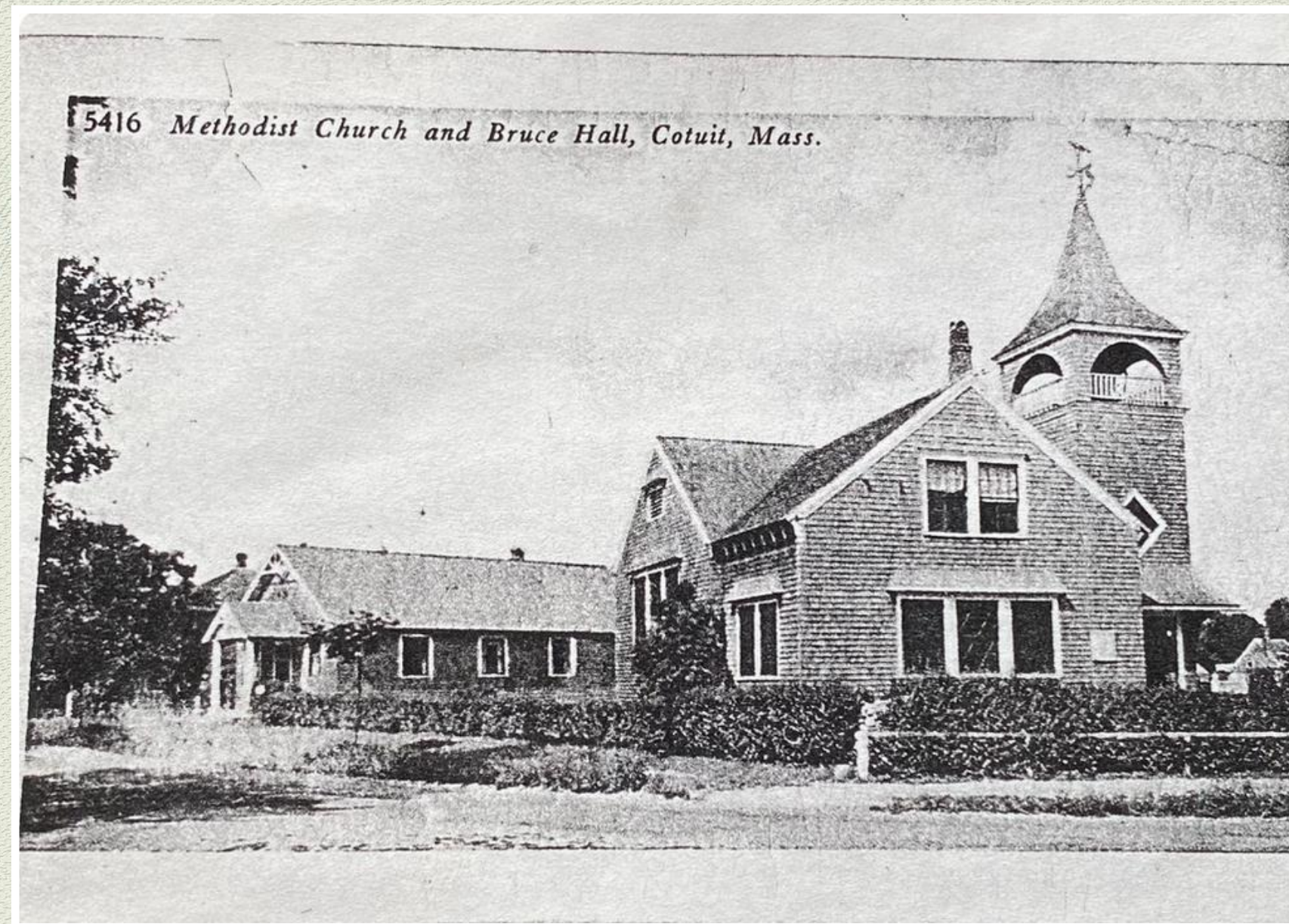


View from School Street



At Cotuit Port, the Baptists, Methodists and Congregationalists joined to erect the Union Meeting House in 1846. This was the first Federated Church in America.

It was built by shareholders, many of who were whaling captains.



Circa 1915

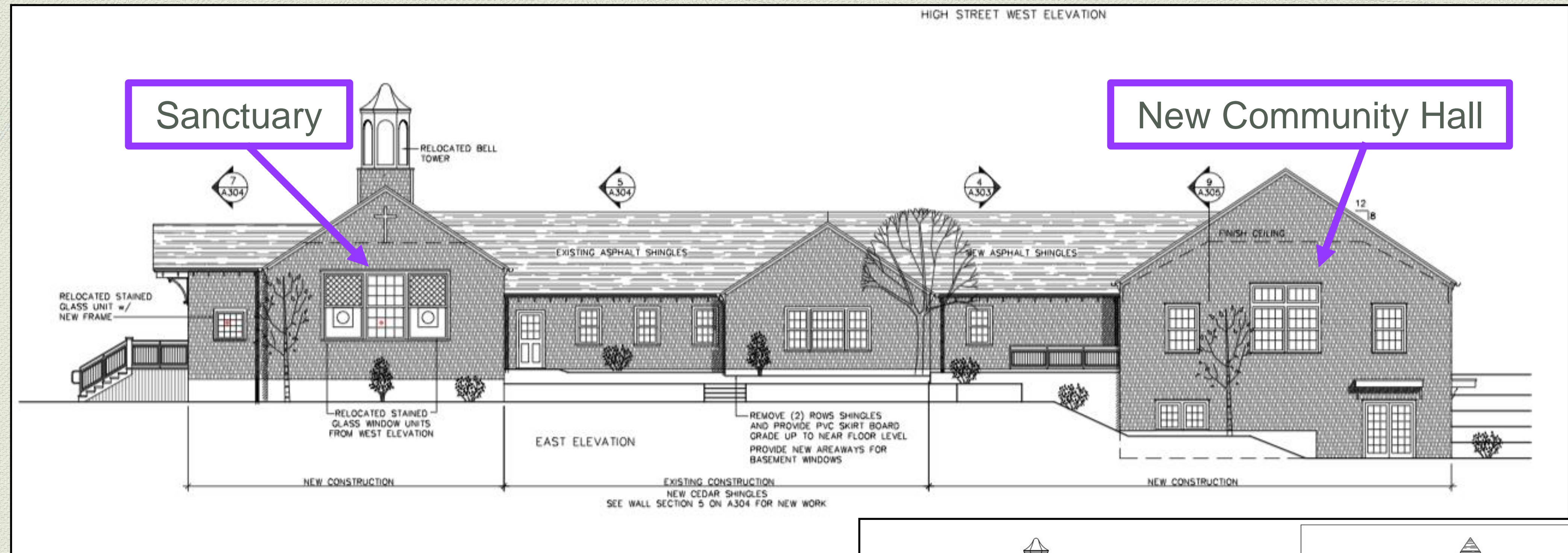
**Bruce
Hall**



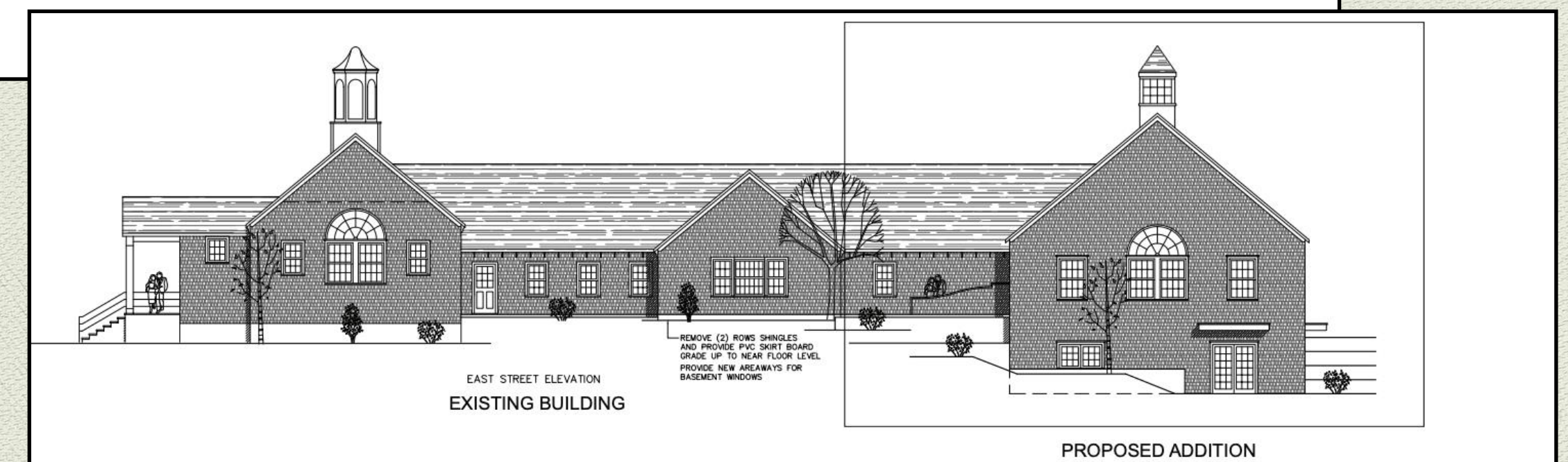
1941

The church's exterior was completely transformed into Colonial Revival style by the Boston architect A.A. Diriam Rebuilding

**January 18, 2022 Historical Commission Meeting
Motion and Affirmative Vote
Approve Buildings of Historical Significance**



**Design Approved By Historical
Commission at August 17, 2021**



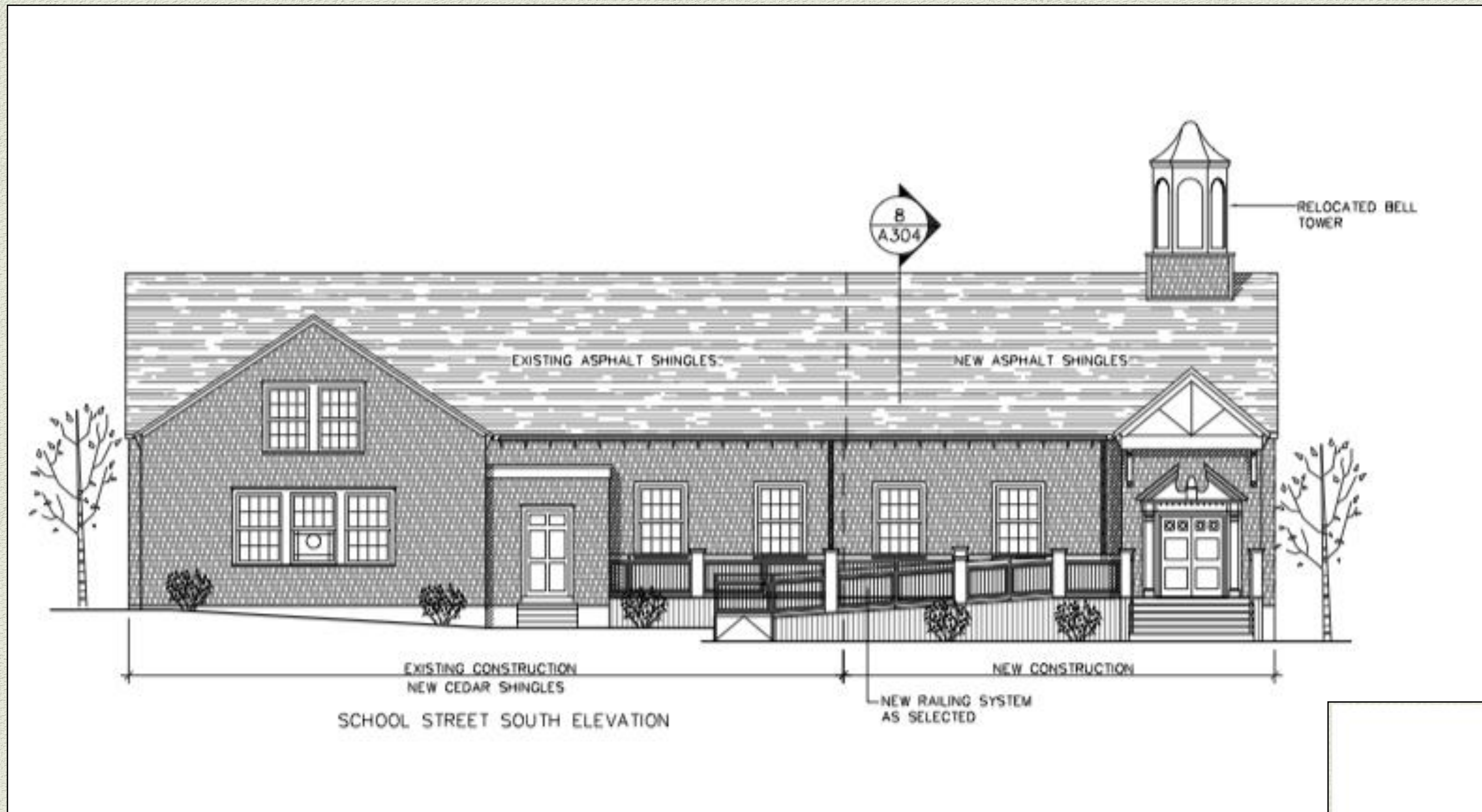
**Plan Design Shared at
July 20, 2021 Historical Commission Meeting**

The New M. E. Church at Cotuit.

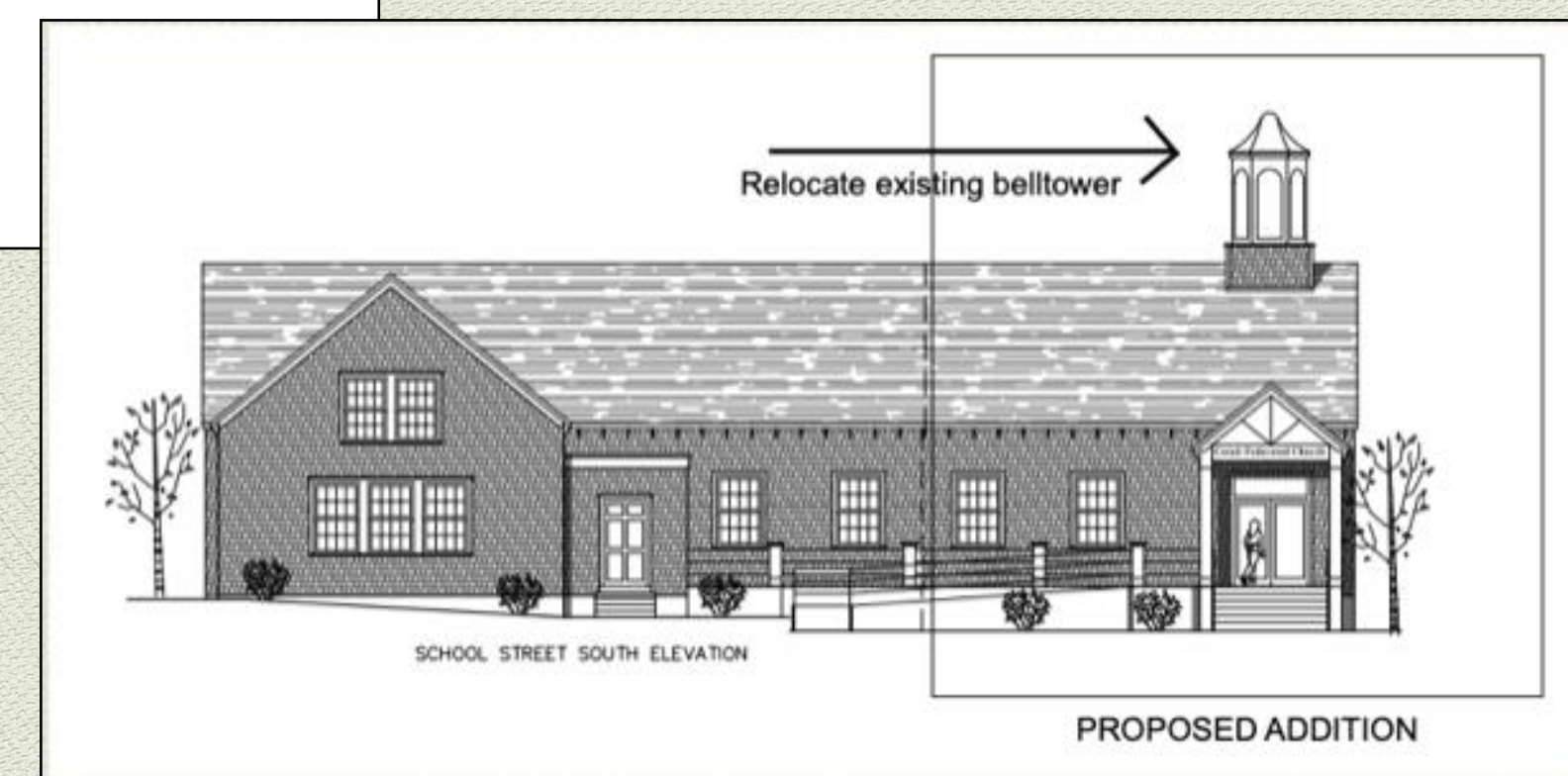


**This represents a
sample of the
windows we will be
restoring with CPA
funds**





Current Plan Design — View from High Street
Note the placement of existing historic door



Plan Design Shared at
July 20, 2021 Historical Commission Meeting

Cotuit Federated Church

Building Project Budget (1)

Income:	
Donations	\$ 3,119,571
Post Office Rent Income	201,747
CPC Grants & Other Grants	200,000
Donor Trustees Fund	296,990
Donor Memorial Funds	61,555
Transfer from Operations	29,295
Interest Income	10,227
Other	318
Total Revenues	3,919,703

(2)

Expenses:	
ConServ—Construction Costs	3,381,453
CFC—Construction Costs	276,414
Capital Campaign	137,629
Interest on Loan	42,857
Office Expenses	19,650
Other	3,694
Contingency	58,006
Total Expenses	3,919,703

(1) Budget as of 1/19/2022

(2) As of 2/15/2022, \$3,186,073 has been pledged and \$2,677,529 has been received

Cotuit Federated Church Building Project Cash Flow Projection													
Category	Through 12/31/21	3 mos to 3/31/22	2 mos to 5/31/22	1 mo to 6/30/22	1 mo to 7/31/22	1 mo to 8/31/22	2 mos to 10/31/22	2 mos to 12/31/22	1 year to 12/31/23	1 year to 12/31/24	1 year to 12/31/25	1 year to 12/31/26	
Income:													Totals
Donations	\$ 2,163,630	\$ 402,240	\$ 1,730	\$ 1,840	\$ 1,540	\$ 1,840	\$ 15,705	\$ 90,384	\$ 136,884	\$ 37,958	\$ 265,820		\$ 3,119,571
Post Office Rent Income	36,047	14,242	9,494	4,748	4,748	4,748	9,495	4,729	28,374	28,374	28,374	28,374	201,747
CPC Grants & Other Grants					50,000	150,000							200,000
Donor Trustees Fund	96,990				200,000		50,000					(50,000)	296,990
Donor Memorial Funds	61,555												61,555
Transfer from Operations	29,295												29,295
Interest Income	9,427	490	235	55	20								10,227
Other	318												318
Total Revenues	2,397,262	416,972	11,459	6,643	256,308	156,588	75,200	95,113	165,258	66,332	294,194	(21,626)	3,919,703
Expenses:													
ConServ— Construction	145,975	654,755	850,121	607,229	455,422	364,337	303,614						3,381,453
CFC— Construction Costs	23,914			60,000	60,000	60,000	40,000	32,500					276,414
Capital Campaign	137,629												137,629
Interest on Loan at 4.25%						1,063	3,542	3,188	15,938	11,688	6,375	1,063	42,857
Office Expenses	2,406	17,244											19,650
Other	3,694												3,694
Contingency													0
Total Expenses	313,618	671,999	850,121	667,229	515,422	425,400	347,156	35,688	15,938	11,688	6,375	1,063	3,861,697
Revenues minus Expenses	\$ 2,083,644	\$ (255,027)	\$ (838,662)	\$ (660,586)	\$ (259,114)	\$ (268,812)	\$ (271,956)	\$ 59,425	\$ 149,320	\$ 54,644	\$ 287,819	\$ (22,689)	\$ 58,006
Debt:													
Borrowing						300,000	200,000						500,000
Loan Payments								(50,000)	(150,000)	(50,000)	(200,000)	(50,000)	(500,000)
Loan Cash Flow						300,000	200,000		(150,000)	(50,000)	(200,000)	(50,000)	0
Cumulative Cash Balance	\$ 2,083,644	\$1,828,617	\$ 989,955	\$ 329,369	\$ 70,255	\$ 101,443	\$ 29,487	\$ 88,912	\$ 88,232	\$ 92,876	\$ 180,695	\$ 108,006	\$ 58,006

CPC Support Request	
Project Categories Approved By the CPC	Cost
Exterior Shingles	\$47,238
Historical Windows (1) (2)	\$18,381
Fire Protection	\$57,199
Front Entrance to Sanctuary	\$20,677
Sub-Total	\$143,495
Add: 25% Contingency	\$35,874
Grant Total	\$179,369

- (1) Two contractors are being used — ConServ (General Contractor) and Stained Glass Resources (Hampden, MA). The cost from ConServ is \$15,086 and \$3,295 from Stained Glass Resources
- (2) Grant request no longer includes the restoration and preservation of windows that have religious symbols. Those windows and associated costs (\$26,455) were included in the LOI

Cotuit Federated Church

Anticipated Installation Timeline

CPC Supported Project Categories

- ❖ Exterior Shingles — May to August 2022
- ❖ Historical Windows — May to June 2022
- ❖ Fire Protection — May to July 2022
- ❖ Front Entrance to Sanctuary — July to August 2022

Anticipation Completion of Entire Project is September to October 2022

COVENANT OF WELCOME

Because we seek to walk in the way of Jesus, inspired to live compassionately, authentically and honestly, we at the Cotuit Federated Church (CFC) declare ourselves to be open, affirming and reconciling. We proclaim this covenant of welcome to everyone, especially if you have known the pain of exclusion in the church and society.

At CFC, we have promised to be a conduit of God's love, a wellspring of spiritual growth, and a sanctuary for holy worship. Know that you will be embraced and loved for who you are. No matter your race, ethnicity, sexual orientation, gender identity or expression, family structure, faith background, abilities, doubts, troubles, or economic circumstances, you are warmly invited to break bread at our communion table, to share in all the sacraments, fellowship, ministries, leadership roles, joys and sorrows of our faith community.

We will journey with you. We will believe in you, encourage you to believe in your gifts and to go where you feel holy and alive as a beloved, beautiful, strong child of God.

***No matter who you are or where you are on that journey,
you are more than welcome here.***

Letters of Support

- ❖ Cotuit Boys Scout Troop #52
- ❖ Cotuit-Santuit Civic Association
- ❖ Cotuit Library
- ❖ Cotuit Nursery School
- ❖ The Historical Society of Santuit & Cotuit
- ❖ Just Breathe Women's Group of Alcoholics Anonymous
- ❖ Rick Pisano — support as a private citizen but is also the Chairman of the Cotuit Fire District Board of Fire Commissioners
- ❖ Linda Harmon — CFC member and Chair Yoga Instructor (service provided at the church for senior citizens)

“CFC has long been an integral part of the Village of Cotuit. Its facilities are located in the heart of the Village, and so are an important part of Cotuit from a physical perspective. More importantly, CFC has long been active in a broad array of community affairs and events. This has included making its facilities available for use by community organizations without regard for religious affiliation, participating in community events, including the Fourth of July Parade and the Christmas in Cotuit events that are sponsored by the Association and permitting us to use CFC facilities in connection with those events, and hosting a major annual Craftfest that brings large numbers of craft vendors to our Village for residents to enjoy.

**~ Jim Dannhauser
President, Cotuit-Santuit Civic**

Association



“CFC is an active and inclusive partner in our community. From hosting food drives and stocking local food pantries to offering community members a place for recovery and support meetings, we know we can refer library patrons that need extra encouragement to CFC, regardless of their religious beliefs or life circumstances. CFC’s doors are always open to the community.”

***~ Jessica Rudden-Dube
Executive Director, Cotuit Library***



Annual Fall Rummage Sale

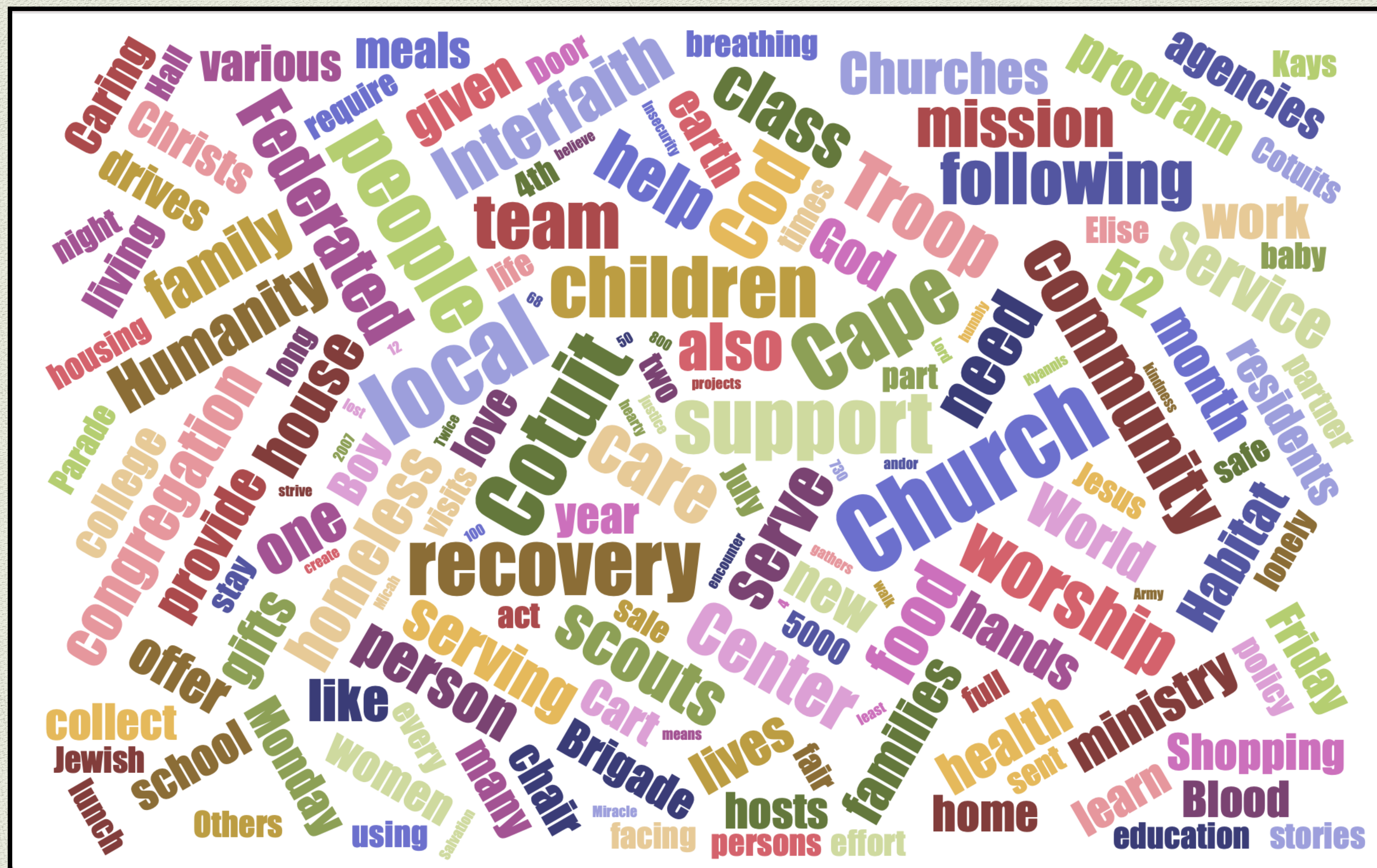
“The Church offers assistance to our entire community, donating food and education to those in need. This building represents far more than a symbol to us, it is a living and working example of goodness and the teachings of God. It holds the spirit of Cotuit and I foresee it providing nothing but even greater positive actions in our village.”

***~ Victoria Vieira
Vice-President, The Historical
Society of Santuit and Cotuit***



CraftFest Cotuit
Celebrating 50 years in 2021

We Serve



Find details at www.cotuitfederatedchurch.org/serve/

Thank you for your consideration
and support of our project.

We welcome your questions and comments.

